

**Notice of Regular Monthly Meeting of
Marin County Law Library Board of Trustees
Marin County Law Library
20 North San Pedro Road, Suite 2007
Conference Room
San Rafael, CA 94903**

Tuesday, April 18, 2023, at 5:15 P.M.

Agenda

Call to Order*

1. Consent Calendar

- 1.1 March 2023 Minutes
- 1.2 April 2023 Warrants

2. Open Time for Public Expression

3. Financial Report

- 3.1 Filing Fee Schedule – April 2023
- 3.2 Actuals (Income and Expenses) – April 2023

4. Librarian's Report

5. Committee Reports

- 5.1 Civic Engagement
- 5.2 Fundraising Committee
- 5.3 Personal Committee

6. New Business

6.1 Discussion and Action Item: Discussion and Action re Law Day Donation Letter

6.2 Discussion and Action Item: Discussion and Action re Trellis Law Trial Promotion

7. Board Members' Suggestions for Next Month's Agenda

8. Adjournment

Upcoming Events FYI:

Lawyers in the Library Virtual Program – 04/27/2023

First Thursdays at the Law Library on Zoom – N/A

Deadline to Submit Reports for Board Meeting on 05/16/2023: 05/11/2023

* This meeting may be recorded as authorized by the Government Code.

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact (415) 473-4381 (Voice/TTY) or 711 for the California Relay Service or e-mail disabilityaccess@marincounty.org at least five working days in advance of the meeting.

A complete agenda packet is available at the front desk of the Marin County Law Library, on the Law Library's bulletin board, and on the Law Library website at www.marincountylawlibrary.org. It is also available 24/7 outside the ground floor lobby of the middle archway entrance to the Civic Center (the one allowing access to the Courts floor) at 3501 Civic Center Drive, San Rafael, CA 94903 at least 72 hours prior to the meeting.

Board of Trustees

PRESIDENT
Kristine Fowler Cirby, Esq.
Judicially Appointed

VICE PRESIDENT

Denise Bashline
Judicially Appointed

Jorge Lopez Espindola
Board of Supervisors Appointed

Alexander Johnson, Esq.
Judicially Appointed

Donald Drummond, Esq.
Judicially Appointed

Walter Cook, Jr., Esq, MLIS
Judicially Appointed

Stephen Richards
Law Library Director

20 North San Pedro Road
Suite 2007
San Rafael, CA 94903
415-472-3733 T
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www.marincountylawlibrary.org

**Minutes of Regular Monthly Meeting of
Marin County Law Library Board of Trustees
Marin County Law Library
20 North San Pedro Road, Suite 2007
Conference Room
San Rafael, CA 94903**

Tuesday, March 21, 2023, at 5:15 P.M.

**Present: Kristine Cirby, Denise Bashline, Alexander Johnson,
Walter Cook, Jorge Lopez Espindola, and Stephen Richards,
Ex Officio-Secretary**

Also Present: Bill Hale

President Cirby called the meeting to order at 5:22 p.m.

1. Consent Calendar

Motion made by Trustee Bashline to remove 1.2 (February 2023 minutes) from consent calendar to modify item. Motion seconded by President Cirby.

Vote: Motion carried 5-0

AYES: President Cirby, Trustee Bashline, Trustee Johnson, Trustee Cook, Trustee Espindola

Motion to approve Consent Calendar as modified made by President Cirby. Motion seconded by Trustee Bashline.

Vote: Motion carried 5-0

AYES: President Cirby, Trustee Bashline, Trustee Johnson, Trustee Cook, Trustee Espindola

2. Open Time for Public Expression

No items were addressed.

3. Modified February 2023 Minutes

Trustee Bashline wanted to correct that the amount regarding staff development for media training was \$450.00 and not \$4,000.

Motion made by Trustee Bashline to make correction to February 2023 minutes.
Motion seconded by President Cirby.

Vote: Motion carried 5-0

AYES: President Cirby, Trustee Bashline, Trustee Johnson, Trustee Cook, Trustee Espindola

4. Financial Report

The financial report was presented as attached on the agenda.

5. Librarian's Report

CCCLL Meeting will be happening on March 27-28th. Report of meeting to be presented in April. Meeting will include visit to offices of state assembly and state senate representatives.

6. Committee Reports

Trustee Bashline discussed the hiatus of First Thursdays until May 2023. Future partners include Marin Court Appointed Special Advocates (CASA) and California Health Advocates regarding the California Health Insurance Counseling & Advocacy Program (HICAP).

7. Old Business

There was no old business at this time.

8. New Business

8.1 Discussion and Action Item: Discussion and Action re Law Library Budget 2023-2024

The 2023-2024 proposed budget was presented as attached to the budget. Trustee Cook made the motion to adjust the spending for health benefits from \$13,000 to \$7,000, adjust the spending of Professional Development from \$2,000 to \$7,500. In addition, the motion included increasing the projected income for Passport Services from \$8,822 to \$20,000. Motion seconded by Trustee Johnson.

Vote: Motion carried 5-0

AYES: President Cirby, Trustee Bashline, Trustee Johnson, Trustee Cook, Trustee Espindola

The next order was appointing committees for moving forward.

Budget Committee: President Cirby, Trustee Espindola, and Trustee Bashline
Fundraising Committee: Trustee Bashline, Trustee Johnson, and President Cirby
Personal Committee: Trustee Cook, Trustee Espindola, and Trustee Johnson

8.2 Discussion and Action Item: Discussion and Acton re voting for Board President and Vice-President

Discussion regarding Board President and Vice-President occurred.
Motion to vote President Cirby to be president and Trustee Bashline to be Vice-President was made by President Cirby. Motion seconded by Trustee Bashline.

Vote: Motion carried 5-0

AYES: President Cirby, Trustee Bashline, Trustee Johnson, Trustee Cook, Trustee Espindola

9. Board Members' Suggestions for Next Month's Agenda

10. Adjournment

The meeting ended at 6.30 p.m. The next regular board meeting will be held April 18, 2023, at 5:15 p.m.

Respectfully submitted,

Kristine Fowler Cirby
President, Board of Trustee

Stephen Richards, Ex-Officio
Secretary

MCLL COURT FILING FEE REVENUE

FISCAL YEAR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020-2021	2021/2022	2022/2023
MONTH													
JULY	22,977.66	20,540.55	18,553.72	17,112.03	15,325.97	13,394.41	14,436.61	15,423.76	15,732.59	15,504.68	382.26	9,382.59	14,900.57
AUGUST	23,960.43	21,718.70	18,993.11	15,217.06	16,919.18	15,889.49	15,213.24	16,073.88	14,722.11	14,041.18	16,001.89	22,888.81	12,847.78
SEPT.	21,722.04	18,661.46	17,773.96	15,432.17	16,074.18	14,699.61	12,609.37	14,326.47	14,633.61	17,124.24	10,247.04	13,414.73	13,630.59
OCTOBER	21,675.44	19,906.84	19,163.96	15,217.59	14,560.64	13,726.42	14,303.82	17,267.94	14,745.05	13,045.80	13,344.67	18,388.13	12,059.80
NOVEMBER	21,320.14	18,609.36	14,605.25	13,983.15	14,926.06	13,529.51	14,026.49	14,651.51	11,844.36	14,564.37	9,890.70	15,930.29	14,023.74
DECEMBER	21,817.93	19,736.75	17,096.40	16,688.32	13,698.16	14,161.61	14,087.85	13,988.55	13,697.15	14,025.18	9,502.63	14,865.21	14,003.50
JANUARY	20,296.35	18,939.59	16,072.57	14,588.83	12,812.89	12,802.25	12,149.23	13,808.54	13,949.41	14,580.66	9,573.31	14,193.66	11,628.35
FEBRUARY	19,451.28	20,767.28	15,160.56	14,836.86	13,448.58	12,273.72	13,625.45	12,072.28	12,332.59	14,227.45	15,886.80	10,942.59	11,673.64
MARCH	22,904.59	25,481.90	17,544.43	15,218.51	12,840.74	13,942.25	12,325.32	14,378.55	15,424.33	14,612.20	9,205.48	10,184.15	12,713.48
APRIL	19,761.98	10,562.85	15,398.28	14,144.44	13,292.85	13,097.15	14,099.42	13,045.95	13,634.85	14,828.26	11,416.60	10,927.55	11,817.58
MAY	22,159.40	17,793.36	17,385.67	15,321.18	14,594.61	15,925.91	14,977.96	13,800.05	13,546.55	8,031.24	16,402.85	15,609.32	0.00
JUNE	22,249.53	17,892.17	16,637.38	14,850.97	16,095.27	16,237.00	12,928.62	14,252.53	15,796.62	11.62	11,634.46	12,125.83	0.00
ANNUAL TOTALS	260,296.77	230,610.81	204,385.29	182,611.11	174,589.13	169,679.33	164,783.38	173,090.01	170,059.22	154,596.88	133,488.69	168,852.86	129,299.03

Each current month's filing fee revenue represents income generated from the Court filings of two months ago. January revenue comes from November filings, etc.

FY 2022-2023 Profit & Loss Statement

For April 18, 2023 Board Meeting

-----Input Actual and Forecasts in this section-----
 manually move the Blue Bar to align at intersection of Act/Fcst

		Prev FY	FISCAL YEAR 7/01/2022 through 06/30/2023												FY 2022-2023		
		Jul - Jun '21 - '22	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	TOTAL FY	Approved Projected Budget	(Over)/Under Plan
		Act	Act	Act	Act	Act	Act	Act	Act	Act	Fcst	Fcst	Fcst	Act/Fcst	Plan	Var	
REVENUE:																	
451970	Filings	\$ 168,853	\$ 14,901	\$ 12,848	\$ 13,631	\$ 12,060	\$ 14,024	\$ 14,004	\$ 11,628	\$ 11,674	\$ 11,818	\$ 12,083	\$ 12,083	\$ 12,083	\$ 152,835	\$ 145,000	\$ (7,835)
441115	Interest	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ 8	\$ 8	\$ 24	\$ 100	\$ 76
462650	Photocopies	\$ 1,828	\$ -	\$ 183	\$ 260	\$ -	\$ 234	\$ 153	\$ 200	\$ 83	\$ 73	\$ 100	\$ 100	\$ 100	\$ 1,486	\$ 1,200	\$ (286)
470410	Book Sales	\$ 1,098	\$ -	\$ -	\$ -	\$ 58	\$ -	\$ 30	\$ 15	\$ -	\$ -	\$ 58	\$ 58	\$ 58	\$ 277	\$ 700	\$ 423
470330	Donations	\$ 2,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 281	\$ 281	\$ 281	\$ 853	\$ 3,368	\$ 2,515
470110	Fax/Paper Sales	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ 4	\$ 4	\$ 4	\$ 32	\$ 50	\$ 18
441215	Conference Room	\$ 178	\$ 125	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ 25	\$ 25	\$ 225	\$ 300	\$ 75
462610	Proctoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
461810	Miscellaneous Receipts	\$ 92,713	\$ -	\$ 125	\$ 795	\$ 71,251	\$ -	\$ -	\$ 65	\$ 11	\$ -	\$ 19	\$ -	\$ -	\$ 72,266	\$ 80,000	\$ 7,734
461710	Classes/Workshops/MCLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83	\$ -	\$ (83)
462610	Passport Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,890	\$ 560	\$ -	\$ -	\$ -	\$ 2,450	\$ -	\$ (2,450)
480210	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Revenue Total:	\$ 267,383	\$ 15,026	\$ 13,156	\$ 14,685	\$ 83,394	\$ 14,258	\$ 14,270	\$ 11,928	\$ 13,658	\$ 12,461	\$ 12,578	\$ 12,559	\$ 12,559	\$ 230,530	\$ 230,718	\$ 188
EXPENSE:																	
Staff																	
511110	Librarian	\$ 53,681	\$ 4,093	\$ 3,240	\$ 5,819	\$ 4,774	\$ 4,230	\$ 5,366	\$ 3,411	\$ 4,605	\$ 7,095	\$ 5,250	\$ 5,250	\$ 5,250	\$ 58,383	\$ 63,000	\$ 4,617
511220	Extra Hire	\$ 18,884	\$ 3,045	\$ 2,451	\$ 3,827	\$ 2,450	\$ 2,454	\$ 2,818	\$ 1,754	\$ 2,940	\$ 4,292	\$ 4,083	\$ 4,083	\$ 4,083	\$ 38,280	\$ 49,000	\$ 10,720
515110	Social Security	\$ 4,251	\$ 443	\$ 361	\$ 660	\$ 414	\$ 415	\$ 507	\$ 320	\$ 468	\$ 706	\$ 579	\$ 579	\$ 579	\$ 6,032	\$ 6,944	\$ 912
515115	Medicare	\$ 986	\$ 104	\$ 85	\$ 154	\$ 97	\$ 97	\$ 119	\$ 75	\$ 109	\$ 165	\$ 135	\$ 135	\$ 135	\$ 1,409	\$ 1,624	\$ 215
513215	Health Benefits	\$ 8,711	\$ 951	\$ 476	\$ 951	\$ 961	\$ 1,933	\$ 1,457	\$ 1,457	\$ 1,457	\$ -	\$ 476	\$ 476	\$ 476	\$ 11,073	\$ 13,000	\$ 1,927
514110	Workers Compensation	\$ 814	\$ 97	\$ 432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302	\$ -	\$ 832	\$ 1,700	\$ 868
515120	Unemployment Insur.	\$ 1,319	\$ 82	\$ 66	\$ -	\$ -	\$ -	\$ 19	\$ 139	\$ -	\$ 106	\$ 125	\$ 125	\$ 125	\$ 788	\$ 1,500	\$ 712
	Staff Subtotal:	\$ 88,645	\$ 8,815	\$ 7,112	\$ 11,412	\$ 8,696	\$ 9,128	\$ 10,287	\$ 7,157	\$ 9,579	\$ 12,364	\$ 10,648	\$ 10,950	\$ 10,648	\$ 116,796	\$ 136,768	\$ 19,972
ADMINISTRATIVE EXPENSE																	
Insurance																	
	USLI	\$ 2,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,328	\$ 2,172	\$ 844
	Complete Equity Markets	\$ 1,697	\$ -	\$ -	\$ 1,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,589	\$ 1,722	\$ 133
	Hartford	\$ 1,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,910	\$ 1,706	\$ (204)
521610	Insurance Subtotal:	\$ 5,518	\$ -	\$ -	\$ 1,589	\$ -	\$ -	\$ 1,910	\$ 1,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,827	\$ 5,600	\$ 773
522210	Memberships/Prof Develop.																
	Placeholder	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570	\$ 570	\$ -	\$ -
	CCCLL	\$ 420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420	\$ -	\$ -	\$ -	\$ -	\$ 420	\$ 840	\$ 595	\$ (245)
	MCBA	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 120	\$ 20
	MLCPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NOCALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ -
	MCEAC	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ 35
	MBRP/Prof Dev Subtotal:	\$ 575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ 1,140	\$ 1,660	\$ 900	\$ (190)
522410	Office Expenses	\$ 1,964	\$ 73	\$ -	\$ 86	\$ 235	\$ 66	\$ 63	\$ -	\$ 313	\$ 35	\$ 250	\$ 250	\$ 250	\$ 1,621	\$ 3,000	\$ 1,379
522440	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344	\$ -	\$ -	\$ -	\$ 344	\$ -	\$ (344)
522310	Projects	\$ -	\$ 1	\$ -	\$ 265	\$ 325	\$ 75	\$ 100	\$ 15	\$ 372	\$ 95	\$ 208	\$ 208	\$ 208	\$ 1,871	\$ 2,500	\$ 629
522510	Professional Services (ADP Payroll)	\$ 802	\$ 148	\$ 148	\$ 222	\$ 148	\$ 148	\$ 148	\$ 148	\$ 148	\$ 148	\$ 148	\$ 148	\$ 148	\$ 1,847	\$ -	\$ (1,847)
522930	Copy Machines																
	DeLage Landen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194	\$ 194	\$ 194	\$ 582	\$ 777	\$ 777
	HiTech	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192	\$ 777	\$ 585
	Marin Copier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777	\$ 777
	Copy Machines Subtotal:	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194	\$ 194	\$ 194	\$ 774	\$ 2,332	\$ 2,140

FY 2022-2023 Profit & Loss Statement

For April 18, 2023 Board Meeting

-----Input Actual and Forecasts in this section-----
 manually move the Blue Bar to align at intersection of Act/Fcst

	Prev FY Jul - Jun '21 - '22	FISCAL YEAR 7/01/2022 through 06/30/2023												TOTAL FY	FY 2022-2023 Approved Projected Budget	(Over)/Under Plan			
		July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023						
521310 Tel/Internet																			
Sonic Email	\$ 284	3%	\$ 24	\$ 57	\$ 57	\$ 38	\$ 18	\$ 18	\$ 18	\$ 33	\$ 18	\$ 25	\$ 25	\$ 25	\$ 25	\$ 356	\$ 311	\$ (45)	
Comcast Internet	\$ 2,465	22%	\$ 197	\$ 208	\$ 233	\$ 258	\$ 258	\$ 223	\$ 193	\$ 198	\$ 233	\$ 191	\$ 191	\$ 191	\$ 2,571	\$ 2,698	\$ 127		
AT&T Phone	\$ 1,303	12%	\$ 133	\$ 141	\$ 169	\$ 136	\$ 130	\$ 125	\$ 134	\$ 138	\$ 134	\$ 110	\$ 110	\$ 110	\$ 1,569	\$ 1,427	\$ (143)		
SPTJ	\$ 6,910	63%	\$ 613	\$ 350	\$ 963	\$ 438	\$ 963	\$ 17,766	\$ 437	\$ 788	\$ 4,096	\$ 507	\$ 507	\$ 507	\$ 27,933	\$ (1) 47,564	\$ 19,631		
Tel/Internet Subtotal:	\$ 10,963		\$ 967	\$ 755	\$ 1,422	\$ 869	\$ 1,368	\$ 18,132	\$ 782	\$ 1,156	\$ 4,480	\$ 833	\$ 833	\$ 833	\$ 32,429	\$ 52,000	\$ 19,571		
522815 Publications Upkeep																			
Other (CEB OnLaw, etc.)	\$ -	0%	\$ 342	\$ 1,059	\$ 965	\$ 1,191	\$ 923	\$ 923	\$ 3,346	\$ 409	\$ 1,801	\$ 342	\$ 342	\$ 342	\$ 11,985	\$ -	\$ (11,985)		
CEB	\$ 13,647	24%	\$ 1,640	\$ 651	\$ 685	\$ 609	\$ 1,015	\$ 307	\$ 367	\$ 1,532	\$ 1,451	\$ 1,015	\$ 1,015	\$ 1,015	\$ 11,303	\$ 14,494	\$ 3,192		
Lexis Nexis	\$ 4,441	8%	\$ 1,439	\$ -	\$ 105	\$ 70	\$ 495	\$ 1,058	\$ 292	\$ 421	\$ 481	\$ 292	\$ 292	\$ 600	\$ 5,545	\$ 4,717	\$ (828)		
WestLaw	\$ 25,054	44%	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,574	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 2,130	\$ 26,000	\$ 26,609	\$ 610		
West Publishing	\$ 14,292	25%	\$ 1,205	\$ 1,205	\$ 1,205	\$ 1,208	\$ 1,208	\$ 1,208	\$ 1,208	\$ 1,205	\$ 1,232	\$ 1,205	\$ 1,205	\$ 1,205	\$ 14,503	\$ 15,180	\$ 676		
Publications Subtotal:	\$ 57,434		\$ 6,755	\$ 5,044	\$ 5,090	\$ 5,208	\$ 6,216	\$ 5,626	\$ 7,343	\$ 5,698	\$ 7,096	\$ 4,984	\$ 4,984	\$ 5,292	\$ 69,336	\$ 61,000	\$ (8,336)		
522410 Book Binding	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense Total:	\$ 165,901		\$ 16,950	\$ 13,059	\$ 20,085	\$ 15,480	\$ 17,000	\$ 36,266	\$ 17,292	\$ 17,265	\$ 24,562	\$ 17,265	\$ 17,567	\$ 18,713	\$ 231,504	\$ 264,100	\$ 32,596		
Net Gain/(Loss)	\$ 101,481		\$ (1,925)	\$ 97	\$ (5,400)	\$ 67,913	\$ (2,743)	\$ (21,996)	\$ (5,364)	\$ (3,608)	\$ (12,101)	\$ (4,687)	\$ (5,008)	\$ (6,154)	\$ (974)				
Unrestricted Fund Balance	\$ 133,689		\$ 235,170	\$ 233,246	\$ 233,343	\$ 227,942	\$ 295,856	\$ 293,113	\$ 271,117	\$ 265,753	\$ 262,146	\$ 250,045	\$ 245,358	\$ 240,350					
Income/Loss (from above)	\$ 101,481		\$ (1,925)	\$ 97	\$ (5,400)	\$ 67,913	\$ (2,743)	\$ (21,996)	\$ (5,364)	\$ (3,608)	\$ (12,101)	\$ (4,687)	\$ (5,008)	\$ (6,154)					
Total Unrestricted Fund Bal	\$ 235,170		\$ 233,246	\$ 233,343	\$ 227,942	\$ 295,856	\$ 293,113	\$ 271,117	\$ 265,753	\$ 262,146	\$ 250,045	\$ 245,358	\$ 240,350	\$ 234,196					

Footnotes

(1) Added \$40K to the SPTJ budget for approved Network update

MARIN COUNTY LAW LIBRARY

CURRENT PERFORMANCE AND NEXT YEAR FISCAL BUDGET

Prepared as of 04/14/2023

Munis Fund No: 3400

Program: 7960

Subprogram: 7961

	CURRENT - Fiscal Year Performance			Key Performance Notes	NEXT - Fiscal Year Projected and/or Budget Expectation		
	Full Year 2022 - 2023	Full Year 2022 - 2023	Full Year 2022 - 2023		Full Year 2023 - 2024	Net Chg. From	Increase/Decrease Key Notes
	<u>Act/Fcst</u>	<u>BUDGET</u>	<u>Variance</u>		<u>Projected</u>	<u>Prior Yr</u>	
REVENUE							
Fillings	152,835	145,000	7,835				
Passports	2,450	-	2,450	Started program Feb '23			
All Other	75,246	85,718	(10,472)				
TOTAL REVENUE	230,530	230,718	(188)				
					145,000	(7,835)	
					20,000	17,550	
					67,568	(7,678)	
					232,568	2,038	
						Assumes State Funding of \$62K	
EXPENSES							
Direct Staffing Expense	116,796	136,768	19,972	lower Librarian cost; less Extra Hire usage	130,768	13,972	
Insurance	4,827	5,600	773		6,000	1,173	
Membership/Prof Dev	1,660	900	(760)		5,648	3,988	
Office Expense	1,621	3,000	1,379		3,000	1,379	
Postage	344	-	(344)		3,800	3,456	
Projects	1,871	2,500	629		2,500	629	
Professional Svc/ (ADP)	1,847	-	(1,847)		1,852	5	
Copy Machines	774	2,332	1,558		-	(774)	
Telephone/Internet	32,429	52,000	19,571	\$40K to SPTJ budget for Network Upgrade not fully spent	13,000	(19,429)	
Publications	69,336	61,000	(8,336)	Unspent CEB funds	66,000	(3,336)	
Bookings	-	-	-		-	-	
TOTAL EXPENSE	231,504	264,100	32,596		232,568	1,064	
NET GAIN/(LOSS)	(974)	(33,382)	(32,408)		(0)	974	
FUND BALANCE							
Unrestricted Fund Balance	235,170				234,196		
Income/Loss (from above)	(974)				(0)		
Total Unrestricted Fund Bal	234,196				234,196		

CURRENT YEAR - Key Messages

- > '22-'23 Fiscal year is projected to have a gain of \$3K
- > Underspent budget by \$38K due to unspent Network Upgrade & lower Staff usage

NEXT YEAR - Key Messages

- > Expected expense of \$233K, which assumes add'l State funding of \$62K. If not recieved a deficit will occur of \$62K
- > Yr-over-Yr remains flat, however there is a shift between of spend

Marin County Law Library April 2023 WARRANTS

Item No.	Vendor	Current Amount Due	Suggested Payment
1	U.S. Bank (Sonic.net, Quill, USPS)	\$ 333.12	\$ 333.12
2	Ingram Library Services	\$ 64.97	\$ 64.97
3	RELX Inc. DBA LexisNexis	\$ 481.00	\$ 481.00
4	Thomson Reuters (Westlaw Patron)	\$2,129.60	\$ 2,129.60
5	Thomson Reuters (Print)	\$ 1,232.34	\$ 1,232.34
6	AT&T CALNET	\$ 142.25	\$ 142.25
7	Comcast Business	\$ 232.52	\$ 232.52
8	Courtroom Compendiums	\$170.00	\$ 170.00
9	ADP Payroll	\$ 147.70	\$ 147.70
10	CopWare, Inc.	\$ 115.00	\$115.00
11	SPTJ Consulting, Inc. (February, Trend Mirco Reimbursement, CISCO	\$ 4,095.87	\$ 4,095.87
12	Mike's Typewriters	\$ 95.00	\$ 95.00
13	CEB Print and Onlaw	\$ 1,806.58	1,806.58
14		\$ -	\$ -
15		\$ -	\$ -
	Totals:	\$ 11,045.95	\$ 11,045.95

Salary Expenses: \$12,363.58

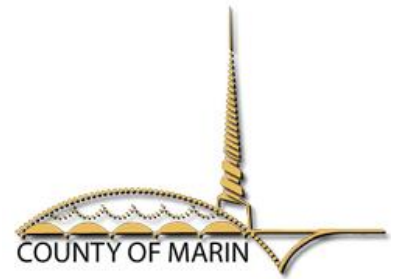
Total Expenses: \$23,409.53

Total Revenue Available:	\$ 262,146.00
Total Expenditures (proposed):	\$ 23,409.53
Remaining Cash Balance:	\$ 238,736.47

Notes on Council of California County Law Librarians Spring Meeting 2023

1. CCCLL LibChat Committee – The use of the CCCLL live chat service decreased in 2022 from previous years. Yet, more help from other law libraries to cover shifts would be useful.
2. CCCLL California Relations with Information Vendors Committee – The plan so far is to create a database of incidents to report issues such as Westlaw Patron unauthorize usage, etc.
3. CCCLL Legislative Committee – A letter was sent around asking for an inclusion of \$16.5 million appropriation in the California May Revise Budget for California Law Libraries. In addition, SB 71 is being watched as proposed increases to small claim jurisdictional limit would negatively impact filing fees for the libraries.
4. CCCLL Statewide Project Committee Report – Website for CCCLL will be completed soon.
5. Meeting with Assemblymember Connolly's Office – Director of Sonoma County Law Library and I met with Assemblymember Connolly's chief of staff about obtaining support for letter to add \$16.5 million appropriation to the California May Revise Budget letter. Assemblymember Connolly did sign onto the letter.

Marin County Law Library



LAW LIBRARY DIRECTOR:
Laurie Vaala-Olsen

BOARD OF TRUSTEES:
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Denise Bashline
Jonathan Frieman, J.D.
Donald Drummond, Esq.
Walter Cook, Jr., Esq., MLIS

November 30, 2021

Dear Friend:

The Marin County Law Library needs your help. We typically receive over 90% of our annual budget from Court filing fees. Unfortunately, court filings in Marin County are down over 30% this past fiscal year.

We spent the early months of COVID upgrading our computer system to accommodate virtual operations and expanding the spectrum of legal resources and programs available to the public on our website. We have continued to offer our First Thursday civic outreach program featuring the work and resources of local organizations. Our website provides expanded access to many online legal resources, typically available only in-person. Last November 2020, we re-started our very popular Lawyers in the Library advice clinics through a virtual format.

While we were closed, we continued to offer legal research via telephone and email, virtual bimonthly Lawyers in the Library clinics, virtual monthly First Thursday presentations, and remote access to proprietary legal databases, including Westlaw and CEB OnLAW

In addition, several resources we have made available online addressed COVID-related issues specifically, such as avoiding foreclosure, mortgage relief, surviving debt, CARES Act credit reporting, and other consumer protections. We also provided access to customizable forms and letter templates for landlord/tenant and other matters.

In 2021, the Law Library continued to serve users including parents seeking custody orders, landlords and tenants seeking advice, survivors of domestic violence, families struggling with probate, entrepreneurs starting small businesses, and solo practitioners serving low-income clients. By providing free access to authoritative legal materials and subscription databases, offering one-on-one assistance from law librarians, and hosting virtual clinics and educational programs, the Law Library helped these individuals and families navigate the legal system.

This year, we are **aiming to raise \$15,000** for services that will benefit the public, including:

- Continuing our virtual Lawyers in the Library legal information and advice clinic
- Continuing our virtual First Thursday civic engagement program
- Building our infrastructure to provide more reliable internet access
- Keeping essential practice guides up-to-date
- Offering more virtual educational classes, workshops, and clinics

Letter to Friend of Marin County Law Library

November 30, 2021

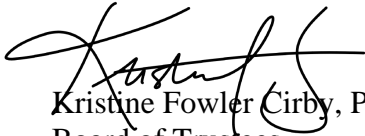
Page 2

This holiday season, you can support the Law Library's mission to ensure equitable access to legal information for ALL members of our community by making a tax-deductible donation. Please mail a check to Marin County Law Library, 20 N. San Pedro Rd., San Rafael, CA 94903.

As you contemplate your year-end giving, please become a champion for access to legal information -and access to justice- **making a contribution TODAY!**

The Board and Staff of the Marin County Law Library wish you and your family a safe and happy holiday season.

Warmly,

A handwritten signature in black ink, appearing to read 'Kristine Kirby', with a large, stylized flourish at the end.

Kristine Fowler Kirby, President
Board of Trustees
Marin County Law Library

New Features

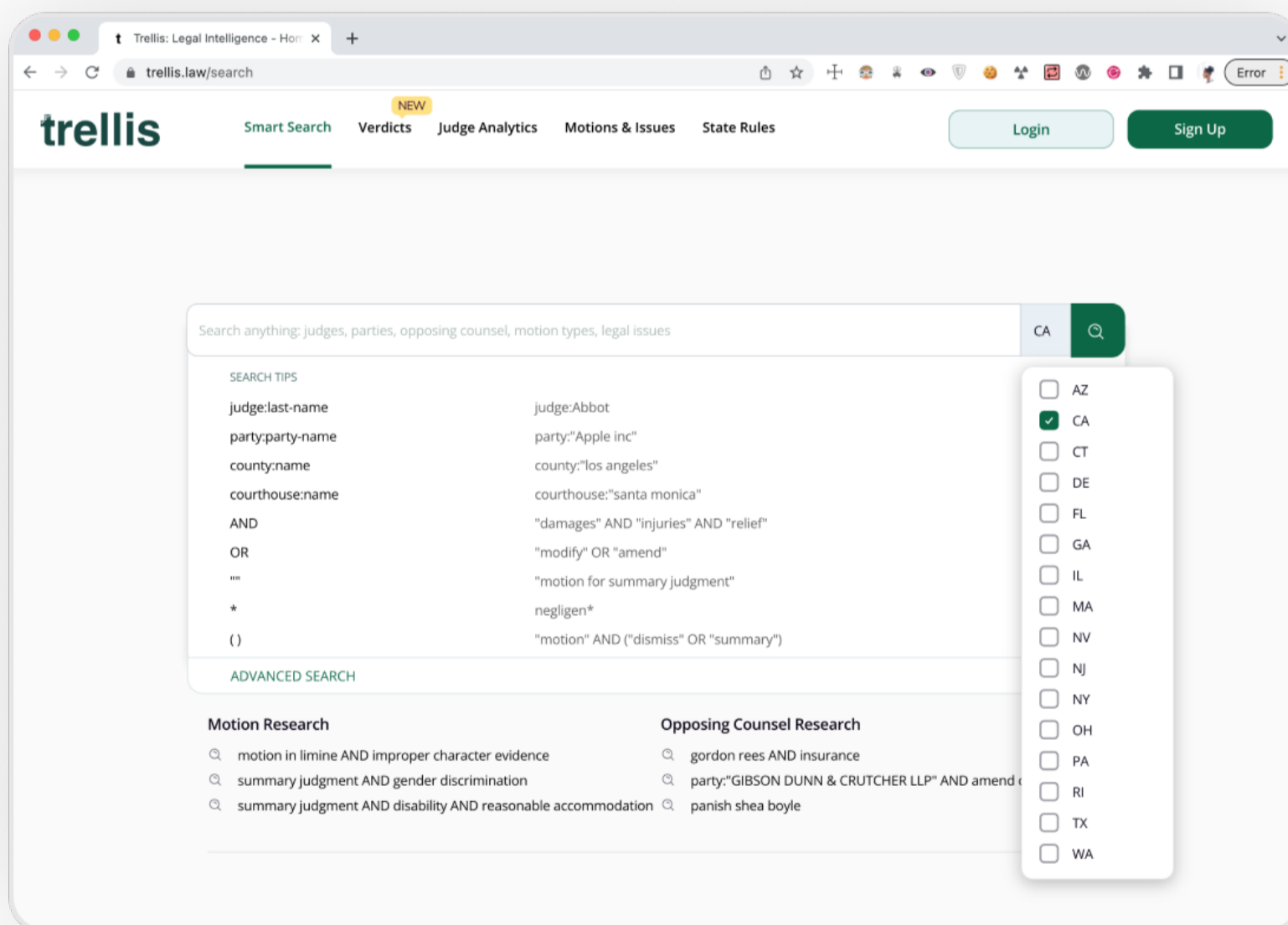
Filed Document Search

- Library of +110m searchable filed case documents across counties
- Body and text of filed documents searchable
- “Brief Bank” of the largest database of filed state trial court docs available
- Los Angeles Superior Court docs included with your subscription

Search

Case Search

- Easy access to state and county court case data for all your legal research needs
- Smart Search Technology™ makes it simple to “google search” state court dockets, filed documents, motions, rulings, and more
- Quickly see recent updates to cases and download court documents on-demand without ever having to log in to state court databases
- Reduce your state and county court fees and time spent with access to our library of millions of free documents



CA
Q

Advanced Search ▼

Filter By:

Type ▼

Filter by Type

- Civil - Limited (10)
- Civil - Unlimited (94)
- Civil Case Management Conference (13)
- Civil Court Trial (2)
- Civil Jury Trial (1)
- Demurrer / Motion To Strike (25)
- Discovery Hearing (16)
- Ex Parte (13)
- Hearing On Petition (2)
- Motion Hearing (Civil) (39)
- Motion To Dismiss (2)
- Motion To Quash (Civil) (3)
- Probate (4,544)
- Slao / Slaoack Motion Hearing (3)

Judge ▼

Filter by Judge Name

- A. James Robertson II (173)
- Alesia Jones (3)
- Allen Sumner (6)
- Andrew Sweet (1)
- Arlene T. Borick (2)
- Alan G. Perkins (60)
- Alan Simpson (1)
- Allan D (1)
- Allan D. Hardcastle (10)
- Allen H. Sumner (1)
- Angel Bermudez (1)
- B. Scott Silverman (1)
- Barbara Kronlund (1)
- Barrv Goode (8)

County ▼

Filter by County

Rulings (6,404)
Dockets (11,127)
Documents (6,404)

Sort By ▼ **Most Relevant**

1-25 of 6,404 results

	<p style="margin: 0;">RONALD LOWE JR ET AL VS R-3 CONTRACTORS ET AL</p> <p style="font-size: 0.7em; margin: 0;">Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamconisi ut aliquip ex ea commodo consequat. Laboris Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur.</p>	<p>DATE: Jan 15, 2020</p> <p>JUDGE: Daniel M. Crowley</p> <p>COUNTY: Los Angeles County, CA</p> <p>CASE #: (Subscribe to View)</p>
	<p style="margin: 0;">JINGHUI HUANG ET AL VS KINCAID SIEGA OROSCO ET AL</p> <p style="font-size: 0.7em; margin: 0;">Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamconisi ut aliquip ex ea commodo consequat. Laboris Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur.</p>	<p>DATE: Nov 17, 2017</p> <p>JUDGE: Donna Geck</p> <p>COUNTY: Santa Barbara County, CA</p> <p>CASE #: (Subscribe to View)</p>
	<p style="margin: 0;">CONNOR LUMPKIN VS MAHROU HANASSAAB</p> <p style="font-size: 0.7em; margin: 0;">Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamconisi ut aliquip ex ea commodo consequat. Laboris Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur.</p>	<p>DATE: Jul 05, 2019</p> <p>JUDGE: Theresa M. Traber</p> <p>COUNTY: Los Angeles County, CA</p> <p>CASE #: (Subscribe to View)</p>
	<p style="margin: 0;">CONNOR LUMPKIN VS MAHROU HANASSAAB</p> <p style="font-size: 0.7em; margin: 0;">Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamconisi ut aliquip ex ea commodo consequat. Laboris Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur.</p>	<p>DATE: Dec 19, 2019</p> <p>JUDGE: Theresa M. Traber</p> <p>COUNTY: Los Angeles County, CA</p> <p>CASE #: (Subscribe to View)</p>
	<p style="margin: 0;">CONNOR LUMPKIN VS MAHROU HANASSAAB</p> <p style="font-size: 0.7em; margin: 0;">Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamconisi ut aliquip ex ea commodo consequat. Laboris Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur.</p>	<p>DATE: Jan 11, 2019</p> <p>COUNTY: Los Angeles County, CA</p>

2-week Free Trial

Case History

- Quickly see what changes have occurred for any case you are tracking

Latest Case Changes

● ADDED
 ● REMOVED

Aug 11, 2022
⊙

Attorneys

Added

- Goldberg Segalla LLP Attorney was added for the Defendant

Aug 11, 2022
📄

Docket Entries

Added

- 2022-07-25

Substitution of Attorney Filed
filed by defendant Raiser - CA , LLC

Get Document
- 2022-07-25

Substitution of Attorney Filed
filed by defendant Uber Technologies Inc.

Get Document
- 2022-07-25

Substitution of Attorney Filed
filed by defendant Raiser CA -LLC

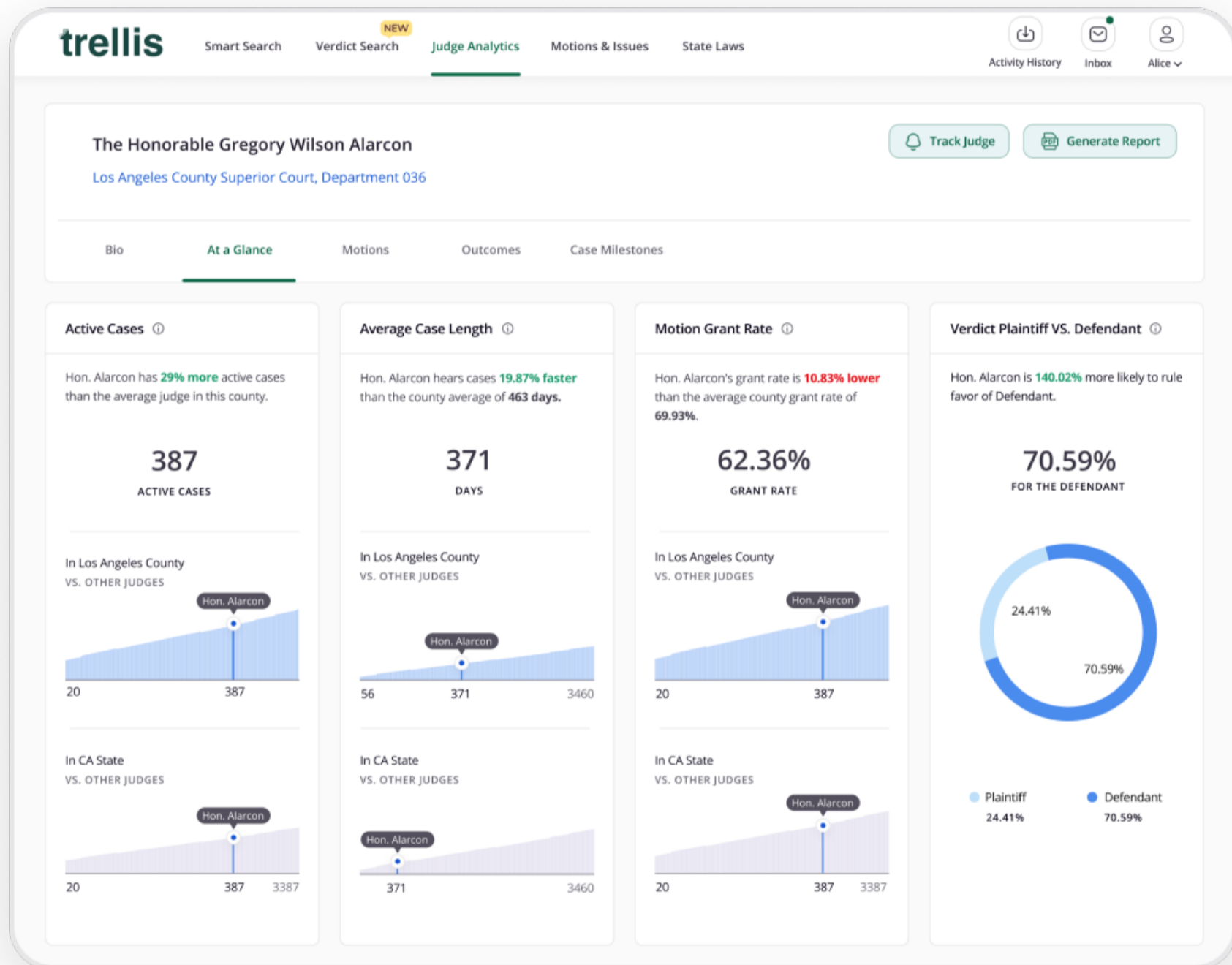
Get Document
- 2022-07-25

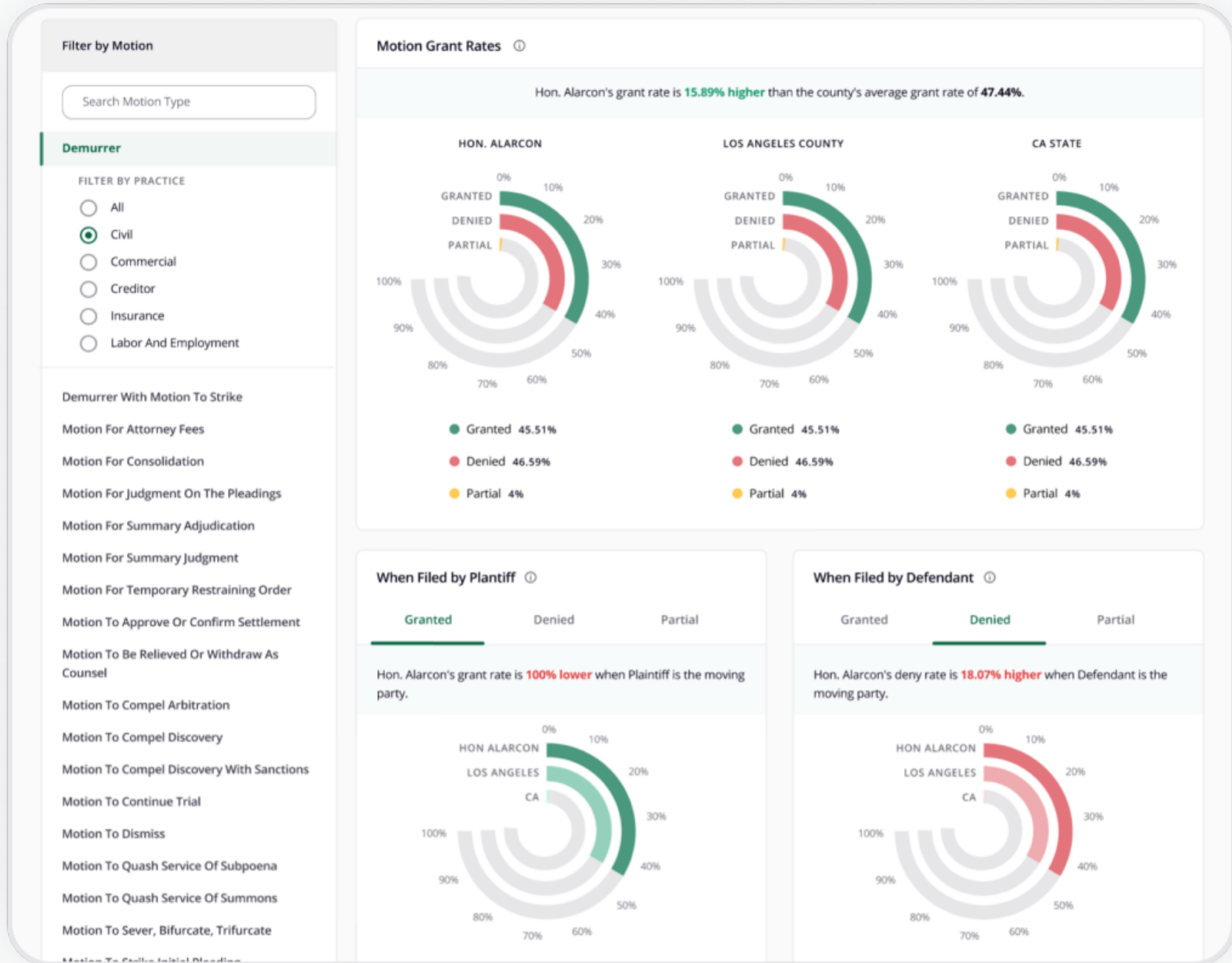
Document is Returned by Court for the Following Reason(s):

2-week Free Trial

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- Our judge biographies reveal practical information - education history, career history, political affiliation, articles written about the judge, and even clerk’s contact info






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trellis Alert


Hi,

New Cases Related to **bank of america**

Jun 24, 2021


Bank Of America, N.A. v. Deborah M Robbins

Case Number: [9000447](#)
Filed Date: Jun 23, 2021
County: Wyoming County, NY
Category: Other Matters - Consumer Credit (Card) Original Creditor Plaintiff

Filed by Bank Of America, N.A. , against Deborah M Robbins ,...

Bank Of America, N.A. v. Jennifer Block

Case Number: [58554/2021](#)
Filed Date: Jun 23, 2021
County: Westchester County, NY
Category: Other Matters - Consumer Credit (Card) Original Creditor Plaintiff

trellis Alert


Hi,

New Cases Related to **Gibson, Dunn & Crutcher**

Jun 24, 2021

VICTOR ACHISIM VS LA COUNTY JAIL SHERIFF

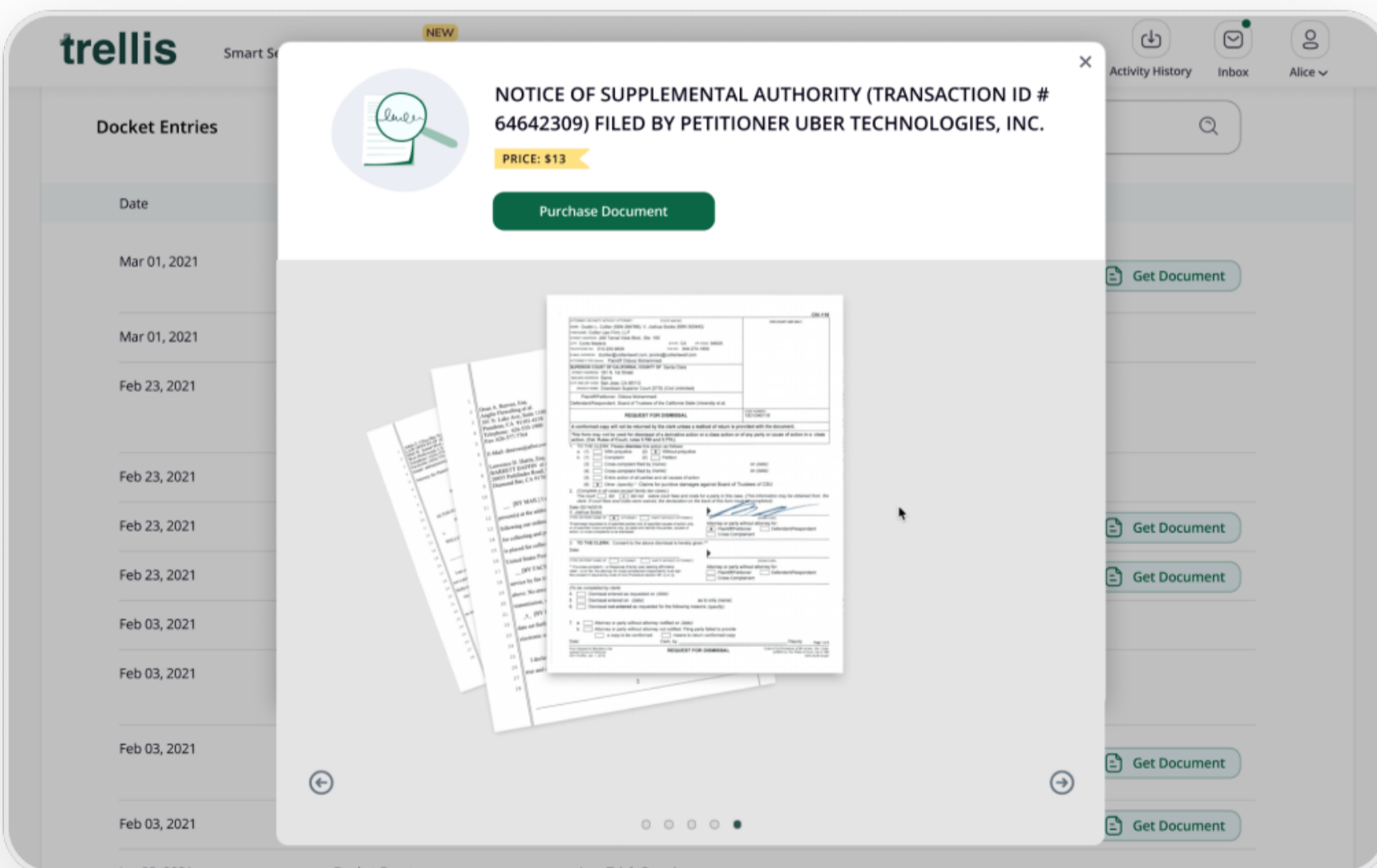
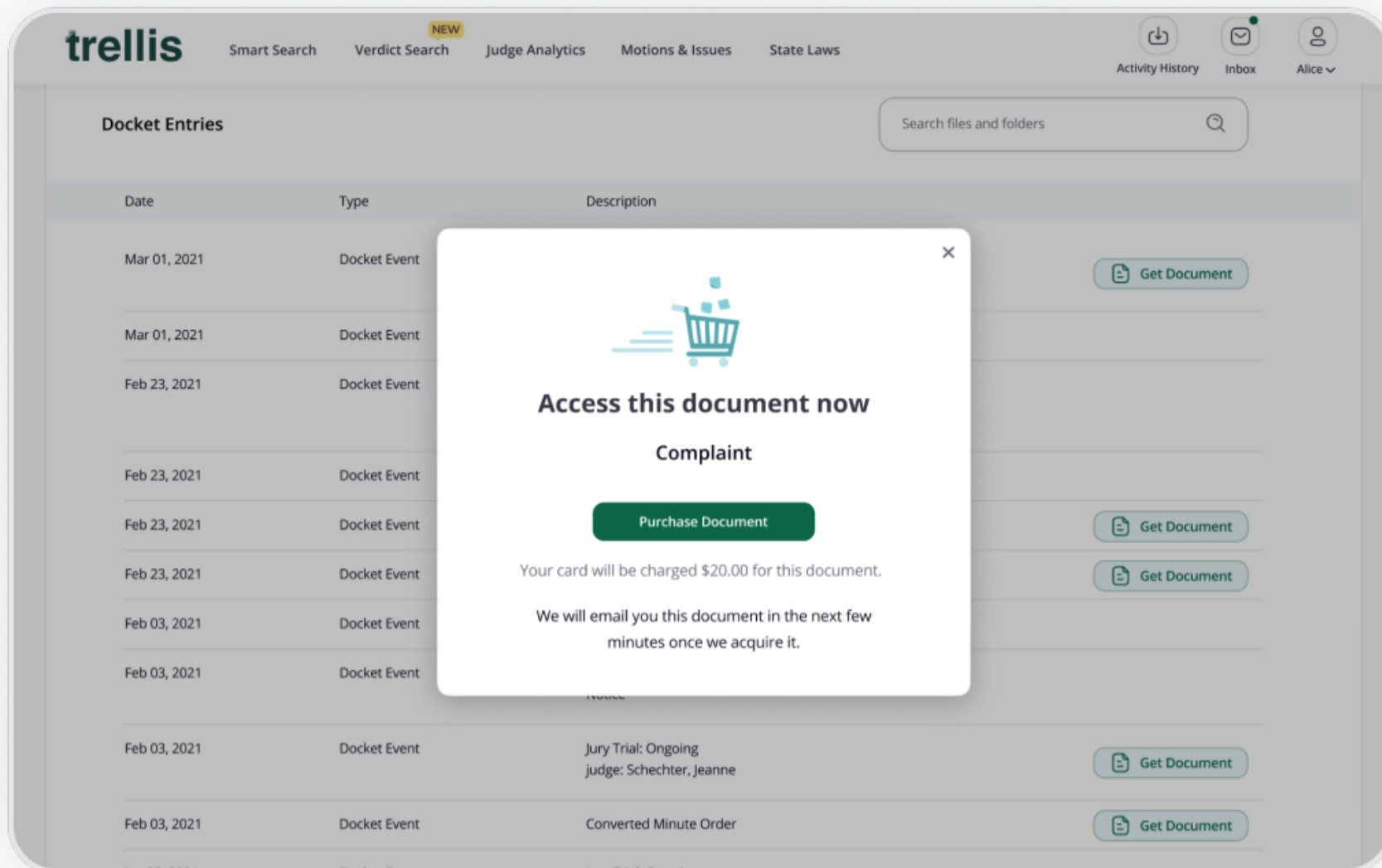
Case Number: [19STCV44330](#)
Filed Date: Jun 24, 2021
Judge: Daniel M. Crowley
County: Los Angeles County, CA
Category: civil

Demurrer Having reviewed the demurrer and declaration in support, the Court rules as follows. There are no documents filed in Opposition. BACKGROUND On December 11, 2019, Plaintiff Victor Achisim ("Plaintiff") filed a Complaint against Defendant LA County Jail Sheriff ("Defendant"), alleging 1 cause of action arising from a Use of Force Incident that appears to have occurred on October 17, 2017. On May 10, 2021,

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- Documents purchased become part of our crowd sourced library searchable by all users
- Benefit from documents purchased by other firms
- Set up firm-wide pass-through billing to easily pass through document charges
- Purchase document coverage includes:
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 - WA (King County)
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 - GA (Bartow County, Bibb, Carroll, Cherokee, Clarke, Dougherty, Floyd, Jackson, Muscogee, Troup)



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Legal Data API

- API access to court records data for state and county courts
- Quickly and easily integrate your applications to our API data points to automate data entry to improve your workflows and case management

- Quickly receive structured court record data for your legal research
- Utilize our entity categorization to efficiently identify parties, law firms, judges, and attorneys

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Verdict Search

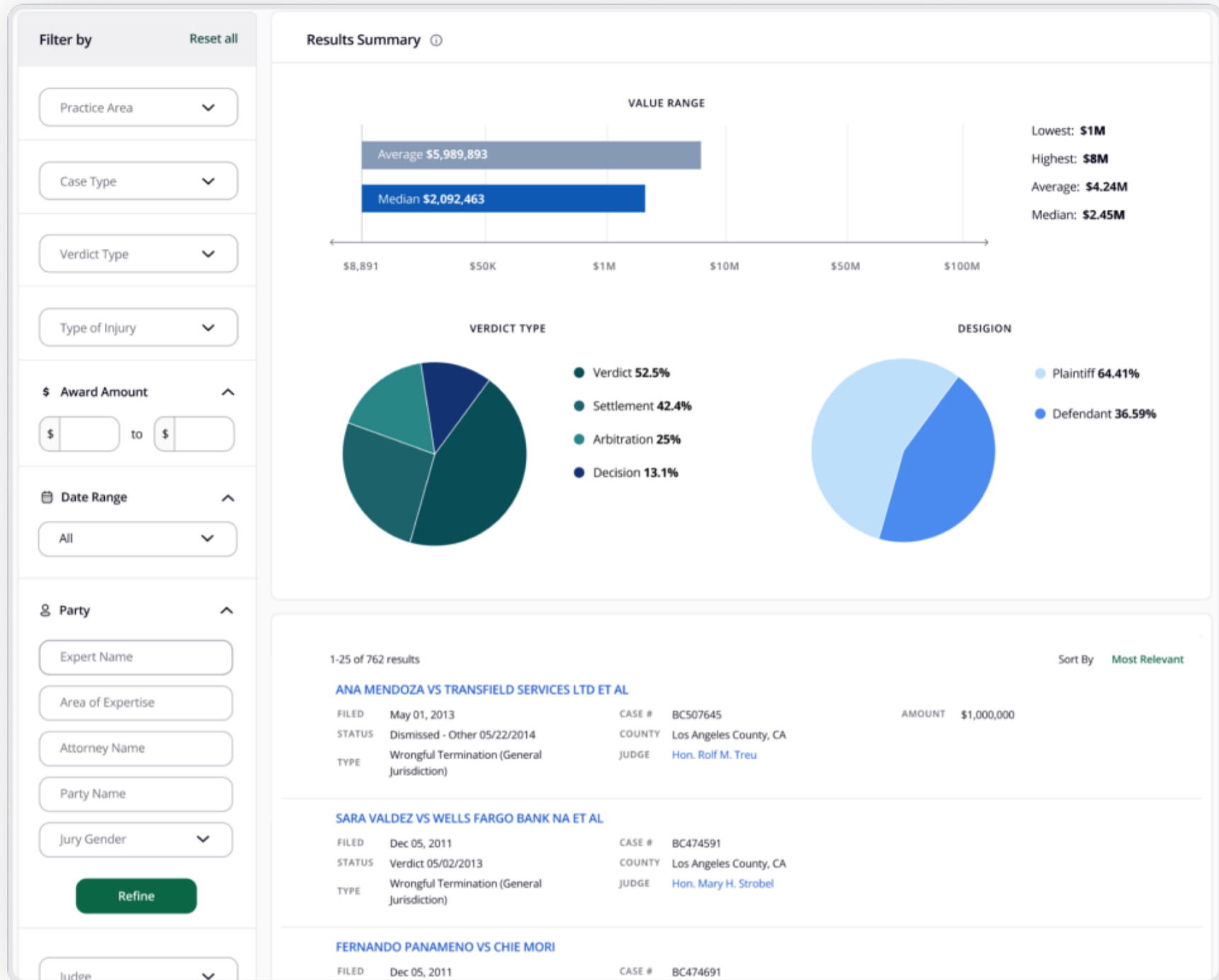
- Research and filter verdicts with over 20+ search criteria for quick and precise verdict search results
- Simple layout for easy-to-read settlement and verdict research
- View tens of thousands of detailed state trial court verdicts and their underlying case dockets
- Dig deeper into millions of searchable verdict-related documents

The screenshot displays the Verdict Search interface. At the top, there is a search bar with the placeholder text "Enter Keywords or Boolean Operators" and a magnifying glass icon. Below the search bar, the interface is organized into several sections:

- Location:** Includes a "State" dropdown menu showing "2 states selected" and a "County" dropdown menu.
- Type:** Includes a "Practice Area" dropdown menu, a "Verdict Type" dropdown menu, and a "Case Type" dropdown menu showing "4 case type selected". A modal window is open for the "Case Type" dropdown, listing the following options with their respective counts:
 - Select All
 - Antitrust (77)
 - Arbitration (419)
 - Civil (21,826)
 - Commercial (74,315)
 - Creditor (68,542)
 - Criminal (84)The modal also includes "Clear" and "Apply" buttons.
- Award Amount:** Includes two input fields for monetary values, currently set to "\$ 1,000,000" and "\$ 50,000,000", with a "to" separator between them.
- Party:** Includes several input fields for "Expert Name", "Area of Expertise", "Attorney Name", "Party Name", and a "Jury Gender" dropdown menu.

At the bottom left, a "CRITERIA:" section summarizes the current search filters: "States: CA, NY; Type: Summary Administration Less Than \$1000; Auto Negligence; Personal Injury - Commercial; Administration; Award Amount \$1,000,000 - \$50,000,000".

At the bottom right, a green box displays "720 Verdicts Found" and a "See Verdicts >" button.



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